

COST PROPOSAL - Continuing NWCOS - March through October '06		
Option 1 - Heather Bergman and Karen Simms		
Total Labor	\$	52,600
Estimated Travel and Per Diem and Other Direct	\$	10,664
Total Option 1	\$	63,264
Option 2 - Heather Bergman and Mike Hughes (Mike Hughes Attends One Meeting)		
Total Labor	\$	95,620
Estimated Travel and Per Diem and Other Direct	\$	5,864
Total Option 3	\$	101,484
Option 2 - Heather Bergman and Mike Hughes (Mike Hughes Attends All Meetings)		
Total Labor	\$	103,640
Estimated Travel and Per Diem and Other Direct	\$	5,864
Total Option 3	\$	109,504